NHamp
352.07
S54
1989

ANNUAL REPORT
TOWN of SHELBURNE
New Hampshire

1989

University of New Hampshire
Library

Digitized by the Internet Archive
in 2010 with funding from
Boston Library Consortium Member Libraries

http://www.archive.org/details/townofshelburnen1989shel

ANNUAL REPORT

of the

OFFICERS

of the

TOWN OF SHELBURNE

For the

YEAR ENDING DECEMBER 31, 1989

TABLE OF CONTENTS

Dog Licenses 4
Town Officers 5
Warrant 7
Budget 11
Summary Inventory of Valuation 15
Statement of Appropriations and Taxes Assessed 16
Comparative Statement of Appropriations and Expenditures 19
Balance Sheet 20
Liabilities & Net Worth 21
Schedule of Town Property 22
Town Clerk's Report 23
Tax Collector's Report 27
Treasurer's Report 28
Summary of Receipts 29
Summary of Payments 29
Detailed Statement of Payments 32
Report of Trust Funds 41
Auditor's Report 43
Library Report 44
North Country Council, Inc. Report 47
Building Inspector Report 48
Conservation Commission Report 49
Memorial Forest Commission Report 49
Report of District Nurse 50
Gorham District Nursing Association Report 52
Fire Department Report 53
Selectmen's Report 54
Division of Forest & Lands Report 56
Cemetery Committee Report 57
Shelburne Festival Corp. Report 57
Planning Board Report 58
Police Department Report 59
Friends of Shelburne Recreation Report 60
Solid Waste Disposal Report 61
School Report 63
District Treasurer Report 87

DOG LICENSES

It's the Law

1. EVERY DOG, three months old or older, MUST HAVE A LICENSE. These are obtained from the Town Clerk. This must be done EVERY YEAR BEFORE APRIL 30.

2. EVERY DOG must have a certificate showing that it has been VACCINATED FOR RABIES.

3. EVERY DOG must wear its license tag. (RSA 466:1).

4. License Fees: (RSA 466:4)
   $3.50 - all neutered dogs
   $6.00 - all unneutered male dogs
   $6.50 - all unspayed female dogs
   Failure to comply will make you liable with a penalty of $15.00 (RSA 466:13)

5. SHELBURNE HAS A LEASH LAW
   No dog may be allowed to run at large unless it is accompanied by the owner or custodian (RSA 466:30a)

TOWN OFFICERS
1989-1990

SELECTMEN

Warren Hayes	Term expires 1990
Madonna Benoit	Term expires 1991
Lynn Newell	Term expires 1992

TREASURER
Jo Anne Carpenter

TAX COLLECTOR
Robert Dinsmore

TOWN CLERK
Constance Leger

AUDITORS
Wm. K. Sears Rodney Hayes

TRUSTEES OF TRUST FUNDS

Raymond Danforth	Term expires 1991
Ray Finnson	Term expires 1990
David Wilson	Resigned

LIBRARY TRUSTEES

Hildreth Danforth	Term expires 1992
Cecily Merrill	Term expires 1991
Lyman McLean	Term expires 1990

MEMORIAL FOREST

Lala Dinsmore	Term expires 1992
Lawrence Leger	Term expires 1991
John Gralenski	Term expires 1990

SUPERVISORS OF THE CHECKLIST

Pam Kennard	Term expires 1994
Kathleen Judge	Term expires 1992
Nancy Philbrook	Term expires 1990

BALLOT CLERKS
Nina Hayes John Baker

MODERATOR
Steve Tassey

BUDGET COMMITTEE

John Henne	Term expires 1992
Leon Favreau	Term expires 1991
John Carpenter	Term expires 1990
Warren Hayes	Term expires 1990
Jo Anne Carpenter	Term expires 1990

PLANNING BOARD

John Carpenter	Term expires 1993
Don Merski	Term expires 1993
Kay Tassey	Term expires 1992
Tim Boutin	Term expires 1991
Anne Leger	Term expires 1990
John Scarinza	Term expires 1990
Lynn Newell	Term expires 1990

BOARD OF ADJUSTMENT

Maurice Parent	Term expires 1994
John Gralenski	Term expires 1993
Jack Knops	Term expires 1992
Steve Tassey	Term expires 1991
Terry Davenport	Term expires 1990

CEMETERY COMMITTEE

Ben Werner	Term expires 1993
Cynthia Gralenski	Term expires 1991
Warren Hayes	Term expires 1990

CONSERVATION COMMITTEE

Patti Weathers	Term expires 1993
Phyllis Sears	Term expires 1993
Tommie Danforth	Term expires 1991
Mark St.Onge	Term expires 1991
John Gralenski	Term expires 1990

PARK COMMISSION

Robert Corrigan	Resigned
Scott Wilfong	Term expires 1993
Frank Dore	Term expires 1993
Carol Clamp	Term expires 1991
Tom Benoit	Term expires 1991
Kathleen Judge	Alternate

Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measurers

WARRANT

The Polls will be open at 5:00 PM and closed not before 9:00 PM to the inhabitants of the Town of Shelburne in the County of Coos in the said State, qualified to vote in Town Affairs.
You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the thirteenth day of March, 1990, at 7:00 PM to act upon the following subjects:

1. To CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE YEAR ENSUING (printed ballot).

2. To HEAR SUCH REPORTS OF TOWN OFFICERS HERETOFORE CHOSEN AND PASS ANY VOTE RELATING THERETO.

3. To see if the Town will VOTE TO RAISE AND APPROPRIATE THE SUM OF $141,135.00 for General Operations.

a.	Town Officer's Salary	$ 7,400
b.	Town Officer's Expenses	9,400
c.	Election & Registration Exp.	1,500
d.	Cemeteries ($1000 from perp.care $2,500 from taxes)	3,500
e.	General Gov't Bldgs	3,000
f.	Planning & Zoning	1,200
g.	Legal Expenses	2,000
h.	Regional Assoc.	470
i.	Town Utilities	6,500
j.	Police Dept.	3,640
k.	Fire Dept.	8,000
l.	Civil Defense	200
m.	Building Inspect.	800
n.	Town Rd. Maintenance	28,000
o.	Road Improvements($7035 NH Hiway Block Grant)	12,000
p.	Solid Waste	15,000
q.	Health - Dist Nurse	4,451

r.	Ambulance	5,239
s.	General Assistance	400
t.	Library	625
u.	Recreation	1,000
v.	Memorial Forest	350
w.	Conservation Commission	100
x.	Princ.Long-Term Note	10,000
y.	Int.Long-Term Note	1,460
z.	Int. TAN Note	500
aa.	FICA	2,400
bb.	Insurance	12,000

4. To see if the Town will VOTE TO AUTHORIZE THE SELECTMEN TO ISSUE NOTES AND BONDS IN THE AMOUNT OF TWENTY THOUSAND DOLLARS ($20,000) under the provisions of the Municipal Finance Act (RSA 33) for the purpose of completing the engineering study for the Sanitary Land Fill.

(2/3 ballot vote required)

5. To see if the Town will VOTE TO RAISE AND APPROPRIATE NINTEEN HUNDRED DOLLARS ($1,900) for the purpose of purchasing a second radar unit and radios for the Police Dept.

(Budget Comm. not recommended)

6. To see if the Town will VOTE TO RAISE AND APPROPRIATE THREE THOUSAND DOLLARS ($3,000) to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.

7. To see if the Town will VOTE TO RAISE AND APPROPRIATE TWENTY THOUSAND DOLLARS($20,000) for the purpose of constructing a storage building at the Sanitary Land Fill. Ten thousand dollars ($10,000) from the State Municipal Recycling program grants and $10,000 from taxes. This appropriation is contingent upon receiving the state grant.

8. "Shall we adopt the provisions of RSA 31:95c to restrict revenues from recycling to expenditures for the purpose of solid waste disposal. Such revenues and expenditures shall be accounted for in a special revenue fund to be know as the Recycling Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenues."
(Ballot vote)

9. To see if the TOWN WILL VOTE TO MANDATE A PARKING BAN within the boundaries of town roads right of way twenty-four (24) hours before, during or after a snow storm. Vehicles in violation will be towed at owner expense.

10. To see if the Town will VOTE TO AUTHORIZE THE SELECTMEN TO BORROW MONEY IN ANTICIPATION OF TAXES.

11. To see if the Town will VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO APPLY FOR, RECEIVE AND EXPEND FEDERAL AND STATE GRANTS WHICH MAY BECOME AVAILABLE DURING THE COURSE OF THE YEAR, accordance with RSA 31:95B and also too accept and expend money from any other governmental unit or private source to be used for purposes for which to the town may legally appropriate money.

12. To see if the Town will VOTE TO DISCONTINUE THE SPECIAL UNPAID COMMITTEE TO BE KNOWN AS THE ANDROSCOGGIN VALLEY REFUSE DISPOSAL PLANNING COMMITTEE.

13. To see if the Town will VOTE TO DESIGNATE AND PROCLAIM APRIL 22, 1990, AS EARTH DAY 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment".

14. To TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

	1	2	3	4	5
PURPOSES OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	Actual Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	Selectmen's Budget 1990 (1990-91) (omit cents)	Budget Committee Recommended 1990 (1990-91) (omit cents)	Budget Committee Not Recommended (omit cents)
1 Town Officers' Salary	7,400	7,055	7,400	7,400	
2 Town Officers' Expenses	9,500	8,185	9,000	9,400	
3 Election and Registration Expenses	500	458	1,500	1,500	
4 Cemeteries	3,000	3,308	3,500	3,500	
5 General Government Buildings	3,000	1,759	3,000	3,000	
6 Reappraisal of Property					
7 Planning and Zoning	1,500	1,140	1,200	1,200	
8 Legal Expenses	8,500	3,115	3,500	2,000	1,500
9 Advertising and Regional Association	470	470	517	470	77
10 Contingency Fund					
11 Town Utilities	5,000	6,756	7,000	6,500	500
12 Computer		269			
13 Tax Map Update	375	375			
14					
PUBLIC SAFETY					
15 Police Department	5,200	3,603	4,000	3,640	360
16 Fire Department	6,500	8,648	9,000	8,000	1,000
17 Civil Defense	400	0	400	200	200
18 Building Inspection	800	825	800	800	
19					
20					
21					
22					
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance	27,000	27,373	27,725	28,000	
24 General Highway Department Expenses					
25 Street Lighting					
26 Road Improvements	12,763	14,754	12,000	12,000	
27					
28					
29					
30					
SANITATION					
31 Solid Waste Disposal	14,000	13,997	14,000	15,000	
32 Garbage Removal					
33 Land Fill Plan Study	40,000	14,832	20,000	see special article	
34					
35					
36					
HEALTH					
37 Health Department - Nurse	4,524	4,524	4,451	4,451	
38 Hospitals and Ambulances	2,231	1,552	5,239	5,239	
39 Animal Control					
40 Vital Statistics					
41					
42					
43					
WELFARE					
44 General Assistance	750	505	400	400	
45 Old Age Assistance					
46 Aid to the Disabled					
47					
48					

	1	2	3	4	5
PURPOSES OF APPROPRIATION (RSA 31:4) CULTURE AND RECREATION	Actual Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	Selectmen's Budget 1990 (1990-91) (omit cents)	Budget Committee Recommended 1990 (1990-91) (omit cents)	Budget Committee Not Recommended (omit cents)
49 Library	625	625	625	625	
50 Parks and Recreation - Gorham		0	1,000	1,000	
51 Patriotic Purposes					
52 Conservation Commission	100	100	100	100	
53 Town Forest	350	347	350	350	
54					
DEBT SERVICE					
55 Principal of Long-Term Bonds & Notes	5,000	5,000	10,000	10,000	
56 Interest Expense—Long-Term Bonds & Notes	370	247	1,460	1,460	
57 Interest Expense—Tax Anticipation Notes	500	363	500	500	
58 Interest Expense—Other Temporary Loans					
59 Fiscal Charges on Debt					
60					
CAPITAL OUTLAY					
61 Fire Hydrant Project	7,139	0	0	0	
62					
63					
64					
65					
66					
67					
68					
OPERATING TRANSFERS OUT					
69 Payments to Capital Reserve Funds:					
70 Heavy Highway Equip. - CRF	1,500	1,500	3,000	3,000	
71					
72					
73					
74 General Fund Trust					
75					
MISCELLANEOUS					
76 Municipal Water Department					
77 Municipal Sewer Department					
78 Municipal Electric Department					
79 FICA, Retirement & Pension Contributions	2,100	2,299	2,400	2,400	
80 Insurance	13,000	11,543	12,000	12,000	
81 Unemployment Compensation					
82 Misc. Expense		198			
83					
84 Total Special Articles (line 166, p.5)			41,900	40,000	1,900
85 TOTAL APPROPRIATIONS	184,597	145,725	188,367	184,135 (line 170)	5,507

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) 110,538

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 73,597

BUDGET OF THE TOWN OF SHELBURNE, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE TAXES	1 Estimated Revenues 1989 (1989-90) (omit cents)	2 Actual Revenues 1989 (1989-90) (omit cents)	3 Selectmen's Budget 1990 (1990-91) (omit cents)	4 Estimated Revenues 1990 (1990-91) (omit cents)
86 Resident Taxes				
87 National Bank Stock Taxes				
88 Yield Taxes	18,000	19,089	2,500	2,500
89 Interest and Penalties on Taxes	750	1,727	1,000	2,000
90 Inventory Penalties				
91 Land Use Change Tax				
92				
INTERGOVERNMENTAL REVENUES-STATE				
93 Shared Revenue-Block Grant	3,348	9,642	5,000	5,000
94 Highway Block Grant	6,667	6,763	7,035	7,035
95 Railroad Tax	103	0	103	103
96 State Aid Water Pollution Projects				
97 Reimb. e c State-Federal Forest Land	3,128	3,128	3,000	3,000
98 Other Reimbursements	16,509	16,468	10,000	10,000
99				
100				
101				
102				
INTERGOVERNMENTAL REVENUES-FEDERAL				
103				
104				
105				
106				
107				
LICENSES AND PERMITS				
108 Motor Vehicle Permit Fees	25,000	25,971	25,000	25,000
109 Dog Licenses and Penalties	300	480	400	400
110 Business Licenses, Permits and Filing Fees	100	254	100	100
111				
112				
113				
CHARGES FOR SERVICES				
114 Income From Departments Plowing and Sanding	250	285	250	250
115 Rent of Town Property - Copy Fees	50	67	50	50
116 Gun Permits, Planning Bd. Fees	300	549	300	300
117				
118				
119				
MISCELLANEOUS REVENUES				
120 Interests on Deposits	6,000	6,816	6,000	6,000
121 Sale of Town Property - Wood Cut	6,000	6,000	0	0
122 Fuel - School District	1,000	724	1,000	1,000
123 Fire Dep't Gift			6,000	6,000
124				
OTHER FINANCING SOURCES				
125 Proceeds of Bonds and Long-Term Notes	20,000	20,000	0	20,000
126 Income from Water and Sewer Departments				
127 Withdrawals from Capital Reserve	3,139	0	0	0
128 Withdrewals from General Fund Trusts	1,180	1,395	1,000	1,000
129 Revenue Sharing Fund				
130 Fund Balance	50,334	50,334	21,695	10,000
131 Land Fill Grant			10,000	10,000
132				
133 TOTAL REVENUES AND CREDITS	162,958	173,558	101,233	110,538

SUPPLEMENTAL SCHEDULE

	SPECIAL WARRANT ARTICLES:		Selectmen's Budget	Budget Committee Rec.	Budget Committee Not Rec.
150	Art. #:	Police Radio, Radar'	$ 1,900	$	$ 1,900
151	Art. #:	Land Fill Study	$ 20,000	$ 20,000	$
152	Art. #:	Building for Recyc.	$ 20,000	$ 20,000	$
153	Art. #:		$	$	$
154	Art. #:		$	$	$
155	Art. #:		$	$	$
156	Art. #:		$	$	$
157	Art. #:		$	$	$
158	Art. #:		$	$	$
159	Art. #:		$	$	$
160	Art. #:		$	$	$
161	Art. #:		$	$	$
162	Art. #:		$	$	$
163	Art. #:		$	$	$
164	Art. #:		$	$	$
165	Art. #:		$	$	$
168	Total Special Articles Enter on MS-7 line 84		$ 41,900	$ 40,000	$ 1,900

10% Limitation per RSA 32:8

170	Total Amt. recommended by Bud. Comm. (line 85 Column 4)		$184,135
	LESS EXCLUSIONS:		
171	Principal: Long Term Bonds & Notes (line 55)	$ 10,000	
172	Interest: Long Term Bonds & Notes (line 56)	$ 1,460	
173	Capital Outlays funded from Long Term Bonds & Notes per RSA 33:8 & 33:7-b (line 61 thru 68)	$	
174	Note to Finance Continuation of Land Fill Study	$ 20,000	
175		$	
176		$	
177	Mandatory Assessments	$	
178		$	
179		$	
180		$	
		$31,460	
181	Amount Recommended less Exclusions		$152,675
182	10% of Amt. Recommended less Exclusions	$ 15,268	
183	Add Amt. Recommended by Bud. Comm. (line 85 column 4)	$ 184,135	
184	MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY TOWN MEETING		$199,403

SUMMARY INVENTORY OF VALUATION

Value of Land	
Current Use	$ 453,975
Residential	3,463,580
Commercial-Industrial	478,030
Total	$ 4,395,585
Value of Buildings	
Residential	$ 6,540,300
Manufactured Housing	116,800
Commercial-Industrial	3,047,650
Total	$ 9,704,750
Public Utilities	
Portland Pipeline	$ 828,895
PSNH	105,095
James River Electric	474,331
Total	$ 1,408,321
Total Valuation	$15,508,656
Elderly exemptions(3)	$ -15,000
NET Valuation	$15,493,656
Total acres in Current Use	13,270

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

Warren Hayes
Madonna Benoit
Lynn Newell

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT:	
Town Officer's Salaries	$ 7,400
Town Officer's Expenses	9,500
Election & Registration Expenses	500
Cemeteries	3,000
General Government Buildings	3,000
Planning & Zoning	1,500
Legal Expenses	8,500
Regional Association	470
Utilities-Town Buildings	5,000
Tax Map Update	375
PUBLIC SAFETY	
Police Department	$ 5,200
Fire Department	6,500
Civil Defense	400
Building Inspection	800
HIGHWAY, STREETS, BRIDGES	
Town Maintenance	$ 27,500
Road Improvements	12,763
SANITATION	
Solid Waste Disposal	$ 14,000
Landfill Plan Study	40,000
HEALTH	
Gorham District Nurse	$ 4,524
Ambulance	2,231
WELFARE	
General Assistance	$ 750
CULTURE & RECREATION	
Library	$ 625
Memorial Forest	350
Conservation Commission	100

DEBT SERVICE	
Principal of Long-Term Notes	$ 5,000
Interest-Long-Term Notes	370
Interest-Tax Anticipation Note	500
CAPITAL OUTLAY	
Fire Hydrant Project	$ 7,139
OPERATING TRANSFERS OUT	
Heavy Highway Equip. Cap.Res.Fund	$ 1,500
MISCELLANEOUS	
FICA	$ 2,100
Insurance	13,000
TOTAL	**$184,597**

SOURCES OF REVENUE

TAXES	
Yield Taxes	$18,000
Interest & Penalty on taxes	750
INTERGOVERNMENTAL REVENUES-STATE	
Shared Revenue Block Grant	$ 3,348
Highway Block Grant	6,667
Railroad Tax	103
Reimb. State-Fed.Forest Land	19,737
LICENSES AND PERMITS	
Motor Vehicle Fees	$25,000
Dog Licenses & Penalties	300
Other Fees	100
CHARGES FOR SERVICES	
Snow Plowing	$ 250
Copy Fees	50
Fees & Permits	300
Building Inspection	800

MISCELLANEOUS REVENUES	
Interest on Deposits	$ 6,000
Wood cut-Dump Lot	6,000
Fuel-School District	1,000
OTHER FINANCING SOURCES	
Proceeds of Long Term Notes	$20,000
Withdrawals from Cap. Res.	3,139
Withdrawal from Gen. Fund Trust	1,180
Fund Balance	50,334
TOTAL	**$162,958**

TAX RATE COMPUTATION	
Total Town Appropriations	$184,597
Total Revenues & Credits	162,958
Net Town Appropriations	21,639
Net School Tax Assessment	324,629
County Tax Assessment	76,801
Total of Town, School & County	423,069
DEDUCT Total Bus. Profits Tax	(6,294)
ADD War Service Credits	2,300
ADD Overlay	1,113
Property Taxes to be Raised	420,188

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Approp.	Amt. of Approp.	Expenditures	Unexp. Balance	Overdraft
Town Off. Salaries....	$ 7,400.00	$ 7,055.00	$ 345.00	$
Town Off. Expenses....	9,500.00	8,185.29	1,314.71	
Elec. & Regist. Exp...	500.00	457.60	42.40	
Cemeteries.....	3,000.00	3,308.15		308.15
Gen'l Gov't Bldgs....	3,000.00	1,759.14	1,240.86	
Plan & Zone.....	1,500.00	1,140.35	359.65	
Legal Exp.....	8,500.00	3,114.50	5,385.50	
Regional Assoc.....	470.00	469.70	.30	
Utilities-Town Bldgs.	5,000.00	6,756.04		1,756.04
Tax Map Update.....	375.00	375.00		
Police Dept.....	5,200.00	3,602.85	1,597.15	
Fire Dept.....	6,500.00	8,647.72		2,147.72
Civil Defense.....	400.00	000.00	400.00	
Building Inspect.....	800.00	825.00		25.00
Highway Maintenance..	27,500.00	27,373.00	127.07	
Road Improvements....	12,763.00	14,754.00		1,990.60
Landfill.....	14,000.00	13,997.00	3.00	
Landfill Study.....	40,000.00	14,832.32	25,167.68	
District Nurse.....	4,524.00	4,524.00		
Ambulance.....	2,231.00	1,552.00	679.00	
Welfare.....	750.00	504.76	245.24	
Library.....	625.00	625.00		
Memorial Forest.....	350.00	346.80	3.20	
Conservation Com.....	100.00	100.00		
Princ. Long Term Note.	5,000.00	5,000.00		
Int. Long Term Note...	370.00	246.76	123.24	
Int. Tax Antici. Note..	500.00	361.58	138.42	
FICA Town share.....	2,100.00	2,299.48		199.48
Heavy Highway CR.....	1,500.00	1,500.00		
Insurance.....	13,000.00	11,543.43	1,456.57	
Fire Hydrant Proj....	7,139.00	0,000.00	7,139.00	
TOTAL	$184,597.00	$ 145,256.40	$45,767.99	$6,426.99

BALANCE SHEET - DECEMBER 31, 1989

ASSETS

CASH			
General Fund			$ 16,670.33
CD's			107,294.30
Trump Acct			18,385.45
CR Funds			
H Hiway		13,895.99	
F Hyd.Ext		3,341.83	
Cem.Maint.		1,803.76	
			19,041.58
Cem.Trust Fd.			13,839.79
Fds with Dept.			
Lib.			
checking	13.30		
CD	1,549.87		
		1,563.17	
Cons.Comm		385.42	
			1,948.59
ACCOUNTS RECEIVABLE			
Tax Uncol.			
Prop. - 1989		30,911.74	
Yield - 1989		1,564.00	
Yield - prior		963.13	
Tax Liens		14,496.57	
			47,935.44
TOWN PROPERTY			
Land & Bldgs		293,850.00	
Equip.		139,500.00	
Inv.& Sups.		3,000.00	
			436,350.00
TOTAL ASSETS			$661,465.48

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE		
School Dist.	$122,629.00	
Fed. tax due	36.04	
		$122,665.04
COMPUTER APPROP - 1989 BAL.		968.00
LANDFILL STUDY APPROP.-BAL.		25,167.68
FIRE HYDRANT-BAL.		4,000.00
YIELD BOND MONEY		330.00
CR FUNDS		
H. Hiway	13,895.99	
F. Hyd. Ext.	3,341.83	
Cem. Maint.	1,803.76	
		19,041.58
CEMETERY TR FUNDS		13,839.79
REVOLVING FUNDS		
Library	1,563.17	
Cons. Comm	385.42	
		1,948.59
LANDFILL STUDY LOAN		20,000.00
NET WORTH		448,909.70
SURPLUS		21,695.10
TOTAL LIABILITIES & NET WORTH		$ 661,465.48

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	$ 72,000
Furniture & Equipment	30,000
Library	1,250
Police Dept.	5,500
Fire Dept. Land, Building	61,000
Equipment	16,500
Highway Dept. Land, Building	61,000
Equipment	57,500
Materials & Supplies	3,000
Parks	60,000
School Bus	30,000
Connor Lot	15,100
Town Landfill Site	23,500
TOTAL	**$436,350**

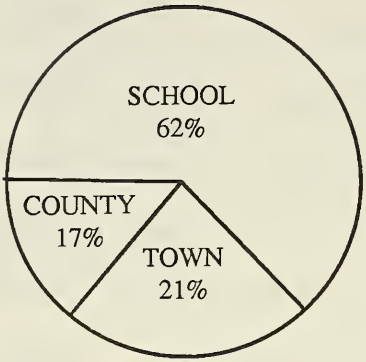
TOWN CLERKS REPORT

Motor Vehicle Fees & Titles.....	$25,970.50
Filing Fees.....	6.00
Dog Licenses.....	305.00
Dog Penalties.....	175.00
Death Certificates.....	42.00
Birth Certificates.....	3.00
Marriage Licenses.....	20.00
Marriage License copy.....	3.00
Zoning Book.....	5.00
Election fee from State.....	50.00
UCC's.....	124.50
TOTAL	**$26,704.00**

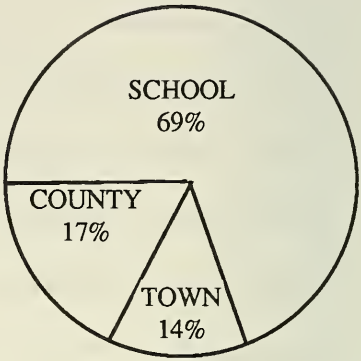
Respectfully submitted

Constance Leger,
Town Clerk

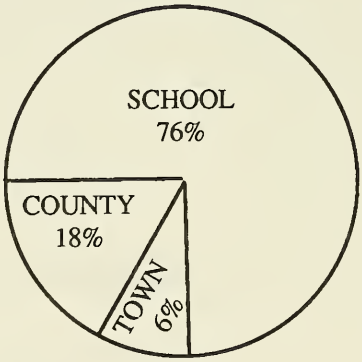
WHERE YOUR TAX DOLLARS WENT.....



1987



1988



1989

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1989

TOWN OF SHELBURNE

	DEBITS Levies of		
	1989	1988	Prior
Uncollected Taxes - Beginning of Fiscal Year):			
Property Taxes		$20,691.07	
Resident Taxes			
Land Use Change Tax			
Yield Taxes			1,413.13
Sewer Rents			
Taxes Committed to Collector:			
Property Taxes	$417,550.00		
Resident Taxes			
National Bank Stock			
Land Use Change Tax			
Yield Taxes	20,203.00		
Sewer Rents			
Added Taxes:			
Property Taxes			
Resident Taxes			
Overpayments:			
a/c Property Taxes			
a/c Resident Taxes			
Interest Collected on Delinquent Taxes	582.38	1,145.10	
Penalties Collected on Resident Taxes			
Total Debits	$438,335.38	$21,836.17	$1,413.13

	CREDITS		
Remitted to Treasurer During Fiscal Year:			
Property Taxes	$386,555.26	$20,691.07	
Resident Taxes			
National Bank Stock			
Land Use Change Tax			
Yield Taxes	18,639.00		450.00
Sewer Rents			
Interest on Taxes	582.38	1,145.10	
Penalties on Resident Tax			
Discounts Allowed:			
Abatements Allowed:			

Property Taxes	83.00		
Resident Taxes			
Yield Taxes			
Sewer Rents			
Uncollected Taxes End of Fiscal Year:			
Property Taxes	30,911.74		
Resident Taxes			
National Bank Stock			
Land Use Change Tax			
Yield Taxes	1,564.00		963.13
Sewer Rents			
Total Credits	$438,335.38	$21,836.17	$1,413.13

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1989

TOWN OF SHELBURNE

	DEBITS Tax Sale/Lien on Account of Levies of		
	1988	1987	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year:			
Taxes Sold/Executed to Town During Fiscal Year:	$7,049.31		
Subsequent Taxes Paid	7,447.26		
Interest Collected After Sale/Lien Execution:			
Redemption Cost:			
Total Debits	$14,496.57	None	None

	CREDITS		
Remittance to Treasurer During Fiscal Year:			
Redemptions			
Interest & Cost After Sale			
Abatements during Year			
Deeded to Town During Year			
Unredeemed Taxes - End of Year	$7,049.31		
Unredeemed Subsequent Taxes	7,447.26		
Unremitted Cash			
Total Credits	$14,496.57	None	None

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE ACCOUNTS TO OTHER PURCHASERS
Fiscal Year Ended December 31, 1989

TOWN OF SHELBURNE

	DEBITS Levies of Tax Sale Accounts to Others		
	1988	1987	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year:			
Taxes sold to Others During Fiscal Year			
Subsequent Taxes Paid:			
Interest Collected After Tax Sale			
Redemption Cost:			
Subsequent Taxes Paid			
Total Debits	None	None	None

	CREDITS		
Remittances to Purchasers During Fiscal Year:			
Redemptions			
Interest & Cost After Sale			
Abatements During Year			
Deeded During Year			
Unredeemed Taxes End of Year			
Unredeemed Subsequent Taxes			
Unremitted Cash			
Total Credits	None	None	None

TREASURER'S REPORT

On hand January 1, 1989		
In checking account.....		$74,153.84
Receipts from all sources.....		$724,262.68
Total receipts to Dec. 31,1989		$798,416.52
Less Selectmen's orders paid		$781,746.19
Cash in checking account		$16,670.33
Add: Funds invest.in 6 mo CD	$107,294.30	
Fund in Trump Acct.	$18,385.45	
Cons.Comm.Savings	$385.42	
Total all funds on hand December 31, 1989		$142,735.50

SCHEDULE OF LONG TERM INDEBTEDNESS

December 31, 1989

Long term notes outstanding:	
Finance Landfill Study.....	$20,000

SUMMARY OF RECEIPTS

Receipts from Tax Collector.....	$428,062.81
Receipts from Town Clerk.....	26,704.00
From State and Federal Gov.....	36,001.31
From Local Sources.....	19,875.32
Tax Anticipation loan.....	68,872.00
Long Term Loan.....	20,000.00
Money Market & Trump Acct Trans..	122,604.37
Miscellaneous.....	1,575.37
TOTAL RECEIPTS AND REVENUES.....	$724,262.68

SUMMARY OF PAYMENTS

General Government.....	$ 32,889.37
Public Safety.....	13,075.57
Hiway Dept, Road Improvements....	42,126.53
Sanitation.....	13,997.00
Health.....	6,076.00
Welfare.....	504.76
Culture & Recreation.....	1,071.80
Debt Service.....	5,608.34
Payment to Capital Reserve.....	1,500.00
County Budget.....	76,801.00
School District.....	333,872.00
Trans.to Money Mkt & Trump Acct..	140,000.00
Tax Anticipation Loan.....	68,872.00
Landfill Study.....	14,832.32
Tax Lien & Subsequent tax.....	14,496.57
Misc.....	16,022.93
TOTAL ALL PAYMENT	$781,746.19

DETAILED STATEMENT OF RECEIPTS

Tax Collector	
Property Taxes	$407,246.33
Interest-property taxes	1,727.48
Yield Taxes	19,089.00
	$428,062.81
Town Clerk	
Motor Vehicle Registration	$25,938.50
Motor Vehicle Titles	32.00
Dog Licenses	305.00
Penalties, dog licenses	175.00
UCC's	124.50
Filing Fees	6.00
Marriage license fees	20.00
Birth Certificates	3.00
Death Certificates	42.00
Zoning Book	5.00
Copy of Marriage License	3.00
Fee from State	50.00
	$26,704.00
State of NH and Federal Government	
NH Highway Block Grant	$ 6,763.53
NH Rev. Sharing	9,642.17
NH Forest & Land	19,595.61
	$36,001.31
Fees and Permits	
Building Permits	$ 825.00
Planning Board & Other	549.00
	$ 1,374.00
Charges for Service	
Snow Plowing & Sanding	$ 285.50

Tax Anticipation Loan		
Home Bank		$68,872.00
Long Term Loan		
Berlin City Bank		$20,000.00
Interest		
Checking Account	$ 2,420.79	
Money Market & Trump Acct	$ 4,395.63	
		$ 6,816.42
Transfer from MM & Trump Acct.		
Return Money to Checking Acct		$122,604.37
Miscellaneous		
Road Bond Money Kept	$ 1,500.00	
Copy Fees	67.00	
Recyling Money	380.36	
Dump Permits	70.00	
Insurance Dividends	753.86	
School District-diesel fuel	723.65	
Wood Cut-Dump Lot	5,999.75	
Misc. Reimburs	322.65	
		$ 9,817.27
Other Financing Sources		
Withdraw Cemetery Main.TF	$ 810.69	
Withdraw Perpetual Care TF	584.31	
		$ 1,395.00
Non-Revenue Receipts		
Yield Bond Deposit	$ 330.00	
Road Bond Deposit	2,000.00	
		$ 2,330.00
TOTAL RECEIPTS ALL SOURCES		**$724,262.68**

DETAILED STATEMENT OF PAYMENTS

Town Officers Salaries

Warren Hayes, Selectman.....	$ 800.00
Madonna Benoit, Selectman.....	800.00
Lynn Newell, Selectman.....	800.00
Jo Carpenter, Treasurer.....	1,000.00
Robert Dinsmore, Tax Collector..	1,965.00
Avery Bevin, Assis.Tax Coll.....	35.00
Connie Leger, Town Clerk.....	350.00
from fees.....	855.00
W. Ken Sears, Auditor.....	200.00
Jon Sullivan, Auditor.....	200.00
Raymond Danforth, Trustee.....	25.00
Raymond Finnson, Trustee.....	25.00
	$ 7,055.00

Town Officers Expenses

January	
Sandra Smith, wages.....	225.00
Sandra Smith, postage.....	7.00
Office Products, supplies.....	15.60
Reg. of Deeds, deed copies....	9.15
February	
Sandra Smith, wages.....	406.00
Home Bank, safety deposit box.	10.00
NCC, conference.....	17.00
No. Country Weekly, Ad.....	19.99
NH Tax Coll. Assoc, dues.....	15.00
BEU, supplies.....	42.50
Berlin Reporter, Ad.....	23.10
March	
Sandra Smith, wages.....	413.00
Sandra Smith, supplies.....	3.99
Jo Carpenter, town rpt work...	168.00
Wheeler & Clark, dog tags.....	42.19
Lucy St.Onge, Budget secretary	103.50
Connie Leger, supplies.....	16.35
Equity Pub.Co. RSA books.....	89.45
Reg.of Deeds, deed copies.....	1.30
Citizens Press, Town Report...	1,017.65
BEU, supplies.....	42.50
NHMA, dues.....	400.00
US Postage Service, envel.....	137.50

April

Sandra Smith, wages.....	374.50
Sandra Smith, postage.....	66.65
Office Product, supplies.....	24.20
Philbrook Farm, supplies.....	6.57
BOCA, supplies.....	16.00
Jo Carpenter, supplies.....	5.29
Treas.State NH, supplies.....	35.91
Reg.of Deeds, deed copies.....	1.10
Reg.of Probate.....	.75
Office of State Plan, conf....	30.00

May

Sandra Smith, wages.....	220.50
Sandra Smith, supplies.....	18.00
Sandra Smith, postage.....	50.00
BOCA, supplies.....	4.00
BOCA, dues.....	120.00
TeeVee Supply Co. ribbons.....	57.00
No.Country Wkly, Ad.....	7.60
NH Town Clerk Assoc, dues.....	12.00

June

Sandra Smith, wages.....	336.00
BEU, maint.agree.....	270.00
Connie Leger, conference.....	13.00
Reg.of Deeds, copies.....	2.30
NHMA sec.assoc.....	10.00

July

Sandra Smith, wages.....	136.50
No.Country Wkly, Ad.....	7.60
Louis Jolin, RE appraisal.....	1,360.00

August

Sandra Smith, wages.....	203.00
Sandra Smith, postage.....	26.50
Sandra Smith, supplies.....	2.50
NHGFOA, dues.....	25.00
Homestead Press, supplies.....	17.43
Reg. of Deeds, copies.....	11.70
NESGFOA, dues.....	5.00
BEU, supplies.....	45.00
Home Bank, supplies.....	10.00

September	
Sandra Smith, wages.....	203.00
Equity Pub. RSA books.....	72.00
Madonna Benoit, supplies.....	9.99
Reg.of Deeds, copies.....	.65
NH Dept.Environ.conference....	30.00
October	
Sandra Smith, wages.....	252.00
Robert Dinsmore, conference...	30.80
Robert Dinsmore, supplies.....	5.00
November	
Sandra Smith, wages.....	231.00
Sandra Smith, supplies.....	1.99
MacLean Hunter, reports.....	78.00
Warren Hayes, film.....	19.98
December	
Sandra Smith, wages.....	266.00
Sandra Smith, postage.....	29.00
Jo Carpenter, postage.....	72.00
Jo Carpenter, supplies.....	.79
Robert Dinsmore, postage.....	20.00
Robert Dinsmore, supplies.....	9.92
Connie Leger, supplies.....	2.70
No. Country Wkly, Ad.....	18.60
Louis Jolin, appraisal.....	25.00
Tres, State of NH, stationary.	50.49
	$ 8,185.29

Election & Registration Expenses	
Berlin Reporter, Ad.....	$ 23.10
Berlin Reporter, Ads.....	38.50
Smith & Town, ballots.....	196.00
Kathleen Judge, sup.checklist...	45.00
Pam Kennard, sup.checklist.....	45.00
Nancy Philbrook, sup.checklist..	45.00
Nina Hayes, ballot clerk.....	15.00
John Baker, ballot clerk.....	15.00
Steve Tassy, moderator.....	35.00
	$ 457.60

Cemeteries

Payroll-R.Hayes, W. Hayes, K.Simonoko.....	2,370.00
Equip.Rental.....	410.00
M.St.Onge, supplies.....	6.00
Gorham Hdwr-supplies.....	38.20
Labonville, supplies.....	12.00
Proquip, supplies.....	20.00
F.B.Spaulding Co.supplies.....	364.08
R.Hayes, reimb.gas & supplies...	87.87
	$ 3,308.15

Town Buildings

R.Hayes,W.Hayes,K.Simonoko,wgs.	$ 218.00
Munces, furnace repair.....	99.20
Gorham Hdwr, supplies.....	86.10
Colebrook Off.Supply,chairs....	614.64
Equip.Rental-W.Hayes.....	70.00
Rockingham Ele.....	492.00
Caron Bldg Ctr,.....	179.20
	$ 1,759.14

Planning and Zoning

Sandra Smith, wages & exp.....	$ 973.75
Equity Publ.,books.....	118.00
North Cty Weekly, Ads.....	22.80
Off of State Planning.....	10.00
Berlin Reporter.....	15.80
	$ 1,140.35

Legal Fees

Bergeron & Hanson.....	$ 2,752.25
Tyler P. Harwell.....	362.25
	$ 3,114.50

Regional Association

North Country Council.....	$ 469.70

Tax Mapping

Cartographic Assoc-Tx Map Update	$ 375.00

Utilities	
New Eng. Telephone	$ 1,080.08
AT & T	166.92
PSNH	1,277.82
Munces-fuel oil	4,231.22
	$ 6,756.04
Computer System	
E & S Computing	$ 20.00
John Carpenter, paper	26.00
Jo Carpenter, checks	104.80
Jo Carpenter, program	42.90
Loring, Short, supplies	74.90
	$ 268.60
Police Department	
Gorham Hardware, supplies	$ 9.96
Kelly's Auto, supplies	25.89
Abitronics, radio tuning, rep.	338.81
Anton Ent., supplies	728.88
Town of Gorham, mutual aid	114.09
Treas, State of NH	18.00
Pagecom, radios	990.75
Schurman-Leask Ele. radio rep.	82.84
Shaw Comunication	177.04
Town of Gorham, dispatch	599.72
Jerry Baker, reimb. supplies	352.87
Emerson & Son	164.00
	$ 3,602.85
Building Inspector	
Scott Wilfong, wages	$ 825.00
Fire Department	
Bob Byrnes Auto, gas	$ 175.48
Kelly's Auto Parts	363.02
NH Fire Standards, course reg.	299.00
Amoskeag Reserve	7.50
Isaacson Steel	37.90
Abitronics, radio rep.	300.82
Buck's Welding	164.00
GVC Chemical Corp.	1,014.32

Mainline Fire Equip.....	623.08
Gorham Hdwr.....	479.59
A&A Auto Repair, inspections..	80.00
Proquip Rental.....	101.85
Wm. Davenport, training.....	896.00
Chris Halle, training.....	832.00
NOW Construction, fire holes..	1,300.00
NH Retirement.....	48.00
Boucher fire Exting.....	86.00
Ross Industries,books.....	120.94
State Firemens Assoc,dues.....	50.00
Roberts Co,tot finders,.....	175.00
Currier.....	34.12
Town of Gorham,Saladino fire..	757.50
No. Country Weekly, Ad.....	21.60
Firemen's Assoc.Payroll.....	680.00
	$ 8,647.72

Tax Anticipation Loan & Interest

Home Bank, loan payment.....	$ 68,872.00
Interest.....	361.58
	$ 69,233.58

Highway Department

Ken Simonoko, Road Agent.....	$ 4,000.00
Wages-winter maint-K.Simonoko, W.Hayes,R.Hayes.....	5,948.00
Wages-summer maint-K.Simonoko, W.Hayes,R.Hayes.....	1,855.25
Equip.Rental-W.Hayes.....	4,100.00
Abitronics.....	300.82
Gorham Hdwr.....	10.62
Bob Byrnes, gas.....	86.50
Currier, supplies.....	945.09
SAS.....	399.15
Kelly's Auto Parts.....	46.06
Lawsons Products.....	700.59
Munces.....	1,414.59
J & M Lumber, sand & supplies.	929.35
Lewiston welding	123.14
Gorham Sand & Gravel,sand.....	830.85
Mountain Tire.....	45.00
A & A Auto.....	40.00

Reimburs. W. Hayes.....	1,053.99
Akzo Salt.....	1,314.19
Howard P. Fairfield, plow parts	3,229.74
	$ 27,372.93

Road Improvements

Pike Industries, paving Moriah Rd. & part Village Rd. *.....	$14,753.60

*Block Grant Money Used

Landfill

Ken Simonoko, contract.....	$13,997.00

District Nurse

Town of Gorham.....	$ 4,524.00

Ambulance

Town of Gorham.....	$ 1,552.00

Shelburne Library

Town of Shelburne Library.....	$ 525.00
K. Judge, Librarian.....	100.00
	$ 625.00

Memorial Forest

Wages-R. Hayes, C. Gralenski, D. Gralenski,.....	$ 194.00
Labonville.....	42.95
Gorham Hardware.....	109.85
	$ 346.80

Conservation Commission

NH Assoc Conserv. Comm, dues....	$ 46.00
Boise Cascade.....	10.00
Trans. to savings acct.....	44.00
	$ 100.00

Welfare

Berlin Motor Inn.....	$ 54.95
Steve's IGA.....	19.81
Bus tickets.....	430.00
	$ 504.76

Long-Term Note & Interest	
Berlin City Bank, park payment	$ 5,000.00
Interest.....	246.76
	$ 5,246.76
FICA, Munic. Comp Fund, Town Share	
NH Munic Comp Fund.....	$ 121.92
FICA.....	2,177.56
	$ 2,299.48
Insurance	
A.D.Davis.....	$ 1,360.00
NH Munic.Workers Comp.....	3,203.43
NHPLIT.....	6,980.00
	$11,543.43
Landfill Study	
Sevee & Maher Engineers.....	$12,332.32
CMA Engineers.....	1,837.50
NCC.....	662.50
	$14,832.32
School District	
Third payment 1988-89.....	$ 15,000.00
Final payment 1988-89.....	118,872.00
First payment 1989-90.....	25,000.00
Second payment 1989-90.....	175,000.00
	$333,872.00
Tax Lien & Subsequent Tax	
Tax Lien.....	$ 7,049.31
Subsequent tax.....	7,447.26
	$ 14,496.57
Withholding FICA	
1988 4th quarter.....	$ 17.28
1989 4th quarter.....	(18.01)
	$ (.73)

Capital Reserve Funds	
Heavy Hiway Equip.....	$ 1,500.00
County Budget	
Coos County Treasurer.....	$ 76,801.00
Money Market & Trump Transfers	
Town of Shelburne account.....	$140,000.00
Road Bond Money	
N. Jacques, release bond.....	$ 2,000.00
Miscellaneous	
Overpay. taxes refund.....	$ 77.75
Tres.State NH-dog licenses....	30.00
Tres.State NH-marriage lic....	13.00
Bank charge.....	20.00
Refund subdiv.money.....	40.00
	$ 180.75
TOTAL EXPENDITURES	**$781,746.19**

SHELBURNE TRUST FUNDS

Cemetery - There are 44 perpetual care trust funds combined as a common trust fund and one fund which will be combined with the above in 1990.

Capital Reserve Funds - There are four capital reserve funds. These are, as in previous years, School Bus, Cemetery Maintenance, Fire Hydrant Extension Fund and the Heavy Highway Equipment Fund.

Detailed accounts have been delivered to the town secretary, town auditor, the Attorney General and the Department of Revenue Administration.

Respectfully Submitted

Raymond Danforth
Raymond Finnson

SHELBURNE TRUST FUND

	PRINCIPAL	INCOME	TOTAL
Town Cemeteries			
Balance 1/1/89	$ 9,955.00	$ 3,377.65	$ 13,332.65
Income - 1989		1,102.14	1,102.14
To Town of Shelburne		(595.00)	(595.00)
Balance 12/31/89	**$ 9,955.00**	**$ 3,884.79**	**$ 13,839.79**
School Bus Cap.Reserve			
Balance 1/1/89	$ 2,290.97	$ 226.01	$ 2,516.98
Income - 1989	4,560.86	394.36	4,955.22
Balance 12/31/89	$ 6,851.83	$ 620.37	$ 7,472.20
Heavy Hiway Equip CR			
Balance 1/1/89	$ 10,951.93	$ 425.78	$ 11,377.71
Income - 1989	1,500.00	1,018.28	2,518.28
Balance 12/31/89	$ 12,451.93	$ 1,444.06	$ 13,895.99
Fire Hydrant Ext.CR			
Balance 1/1/89	$ 2,904.86	$ 244.94	$ 3,149.80
Income - 1989		192.03	192.03
Balance 12/31/89	$ 2,904.86	$ 436.97	$ 3,341.83
Cemetery Main.CR			
Balance 1/1/89	$ 2,100.00	$ 167.76	$ 2,267.76
Income - 1989	200.00	136.00	336.00
To Town of Shelburne	(496.24)	(303.76)	(800.00)
Balance 12/31/89	$ 1,803.76	$ 00.00	$ 1,803.76
GRAND TOTAL 12/31/89	$ 33,967.38	$ 6,386.19	$ 40,353.57

AUDITORS REPORT

I have audited the books and records of the Town of Shelburne for the year ending December 31, 1989, by means, at times, and to the extent deemed appropriate by the State of New Hampshire Department of Revenue Administration: and find them complete and accurate.

Respectfully submitted

William K. Sears
Town Auditor

LIBRARY REPORT

The big change at the Library is our OPEN flag; when the flag is flying the library is open. Our regular hours are on Thursday afternoons from 2:30 to 4:30 and on Saturday mornings from 10:00 to 11:00, but we are also open on other special occasions or by appointment.

During 1989 we had 31 juvenile and 28 adult patrons who borrowed a total of 546 books.

In November, we began a story time for young children which has been quite successful. The story times will continue on the first and third Thursday of each month at 3:30. Anyone who can volunteer to read at one of these times should see Cecily Merrell.

State Librarian, Shirley Adamovich visited our library in August and met with the librarian and trustees.

We have recently acquired a few new video tapes and an audio book as well as a good selection of new books. We regularly subscribe to "Country Journal" and "Consumer Reports" and have donated back issues of several other magazines. Any book donations are gratefully accepted, especially paperback fiction. We would like to thank John and Cynthia Gralenski, Jo Carpenter, Marie Dennis, Shirley Gosselin, Tommie Danforth, John Henne, Ray Danforth, Lala Dinsmore and Madonna Benoit for donations during the past year.

Respectfully submitted
Lyman MacLean
Cecily Merrell
Hildreth Danforth

SHELBURNE LIBRARY FINANCIAL REPORT

BALANCE FORWARD 12/31/88		$ 117.40
	* Town appropriation	525.00

DISBURSEMENTS

2/3	Barnes & Noble - 7 books	$ 71.67
2/21	Media Source - 4 books	38.80
4/17	Dartmouth Bookstore - 16 books	127.02
4/19	Cecily Merrell, reimb.mileage	20.00
5/17	Crabtree Publ. - 5 books	62.32
5/17	Literary Guild renroll-5 books	10.99
5/22	Book of Month Club,renroll 4 books	13.55
11/2	Cecily Merrell, supplies	5.25
11/18	Publishers Quality Libr Serv 21 books	170.28
11/20	Atlantic Book Warehouse-3 books	13.74
12/12	Permabound 2 books	17.11
12/31	Univ.Book Service 13 books	33.00
11/30	Office Prod. 1 book, 1 flag	32.00
12/31	AAUW Used Book Sale-31 books	10.50
12/31	All Amercian Library 3 books	23.30
		$ 649.53

12/31	Reimbursement by K. Judge for purchase thru Library 3 books	20.43
	TOTAL EXPENDITURES	$ 629.10

1/1/90	CHECKBOOK BALANCE	$ 13.30

12/31/89 FUND invested in 1 year CD $1549.87
(Interest earned 1989-$126.25)

*Total appropriation is actually $625.00. $525.00 to Library, $100.00 paid to Librarian as salary.

SHELBURNE LIBRARY FINANCIAL REPORT

BALANCE FORWARD 12/31/89		$ 117.40
	Town appropriation	525.00

DISBURSEMENTS

2/3	Barnes & Noble - 7 books	$ 71.67
2/21	Media Source - 4 books	38.80
4/17	Dartmouth Bookstore - 16 books	127.02
4/19	Cecily Merrell, reimb.mileage	20.00
5/17	Crabtree Publ. - 5 books	62.32
5/17	Literary Guild renroll-5 books	10.99
5/22	Book of Month Club,renroll 4 books	13.55
11/2	Cecily Merrell, supplies	5.25
11/18	Publishers Quality Libr Serv 21 books	170.28
11/20	Atlantic Book Warehouse-3 books	13.74
12/12	Permabound 2 books	17.11
12/31	Univ.Book Service 13 books	33.00
11/30	Office Prod. 1 book, 1 flag	32.00
12/31	AAUW Used Book Sale-31 books	10.50
12/31	All Amercian Library 3 books	23.30
		$ 649.53

12/31	Reimbursement by K. Judge for purchase thru Library 3 books	20.43
	TOTAL EXPENDITURES	$ 629.10

1/1/90	CHECKBOOK BALANCE	$ 13.30

12/31/89 FUND invested in 1 year CD $1549.87
(Interest earned 1989-$126.25)

NORTH COUNTRY COUNCIL
ANNUAL REPORT

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In Shelburne, the Council visited the Shelburne Landfill and provided technical assistance on recycling programs.

Community planning challenges dominated the Council's 1989 agenda. Changing state mandates and furthered residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances, subdivision regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

It is important to understand that the Council is organized to provide these valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

BUILDING INSPECTOR

New Dwellings	7
Renovations	7
Trailers	1
Temporary bldg	2
Pool	1
Shed	1
TOTAL	19

MEMORIAL FOREST

Work in the Memorial Forest again centered on the War Memorial area. Considerable damage by snow plows and vehicle tires was repaired in time to keep the bank looking neat for the season. Some pruning of dead lilac bushes was necessary as some unknown problem continues to trouble these shrubs. We are seeking advice from anyone who can help.

A few more "Weed Trees" were removed to help display the "Shelburne Birches" as prominantly as possible. Some casualties from wind damage will have to be cleaned up in the Spring.

We again invite anyone who would like to help maintain the Memorial Forest to' contact us.

CONSERVATION COMMISSION

This year, the Conservation Commission acquired permission from the P.H. Chadbourne Co. to clear and maintain a parcel of land around the Stone Fish. Once the easement was granted, the Commission worked with a group of volunteers to clear away the brush that had grown up and essentially hidden this unique structure. We extend our thanks to all who helped.

Further volunteer work was done to construct a sign at the Connor Brook Nature Trail. Additional work was done on the trail, including birdhouses, suet feeders and footbridge repairs.

At the Moose Pond Nature Trail, one footbridge was replaced and the sign at the entrance was redone.

While not a Conservation Commission project, we share the pride in the new sign at the Chester Hayes Park since the beautiful construction is the work of Commission member Phyllis Sears and her husband, Ken.

REPORT OF DISTRICT NURSE

January 1, 1989 - December 31, 1989

The Gorham District Nursing Association has been steadfast in providing competent, professional nursing service to the residents of Gorham, Randolph and Shelburne. The following summarizes the agency's skilled nursing visits for 1989.

Town	Patients	Visits
Gorham	112	1,209
Randolph	9	104
Shelburne	2	22

Age distribution of services:

0-19	2%
20-44	6%
45-59	11%
60-64	8%
65-74	29%
75-79	15%
80+	39%

Reimbursement distribution:

Welfare	4%
Pvt. Ins.	10%
Pvt. Payment	15%
Non-Payment	21%
Medicare	50%

Professional staff consists of one full-time and two part-time RN's. Services are based on a forty hour week in addition to weekend and holiday coverage.

Clinic services include:	Total
Monthly preschool immunizations	
Yearly preschool vision & hearing screening	70
Preschool dental screening & topical fluoride prophylaxis, twice a year	35(Jan) 25(Jul)
Monthly blood pressure readings at Birch Grove.	

Gorham District Nursing Association is a non-discrimination facility with skilled nursing available to all the people within its service area. In addition to skilled nursing visits, the agency responds to calls that may need medical intervention; assistance in directing clients and/or families to proper resources in having their needs met.

The 1990 budget proposal reflects an increase of less than 5% for the total budget. This increase is in line with the cost of living adjustment.

In this fast paced world, it may be comforting to know that the agency remains personal and close to home, without compromise.

I wish to thank the citizens of Gorham, Randolph and Shelburne for continued support in providing this service to its citizens.

Respectfully submitted
Denise Demers, RN
Director

Homemaker/Shopping Assistance Program

The primary goal of the program is to prevent premature nursing home placement of our elderly population, and allow them to maintain a maximum level of independence.

In order to achieve this goal, our qualified staff assists the client with personal hygiene, light housekeeping, transportation for shopping, socialization and other activities of daily living.

The office is open Monday through Friday and the aides are scheduled accordingly. We service Gorham, Randolph and Shelburne. Visits in excess of one thousand were done in 1989. The return investment for your tax dollar far outruns the cost of nursing home placement.

Claudette Couture RN
Supervisor

SHELBURNE FIRE DEPARTMENT

In 1989, the Shelburne Fire Dept. answered 7 fire calls; 2 chimney fires, 2 vehicle fires, 1 illegal brush fire, one call for a smoke investigation and 1 structure fire.

Special thanks and gratitude goes out to Gorham Fire Dept. who assisted us at the scene of the structure fire at the home of Michael Saladino on September 29th. We would also like to say thank you to the Gorham Ambulance service and Rescue Squad who stood by in case medical assistance was needed during that time.

We are fortunate in having the addition of two new men into the department this year, William Gassek and Kevin Daniels. We are still in need of more volunteer firemen, here in Shelburne. More training sessions are being planned in 1990 so to enable more men to become state certified.

As in the past the Shelburne Fireman's Association will be sponsoring a scholarship to a student from Shelburne. This scholarship will go to someone graduating from high school this year, or to a student who will be entering his or her second year of college. Applications for this scholarship may be obtained from the Department secretary, Burt Meyers at 466-2490. Last years scholarship award went to Heidi Hayes, daughter of Richard Hayes.

William Davenport, Chief
Burton Meyers, Secretary

SELECTMENS REPORT

The Town enters 1990 in good shape. We have a great spirit of giving which is emulated by our neighboring communities. We would like to commend all those who volunteer jobs, time, and expertise throughout the year. Your efforts are not un-noticed - Thank you.

The Solid Waste Committee devoted alot of time and research this year regarding our Solid Land Fill. The engineering study is at the State and has returned with recommendations from the authorities. Every expert we have consulted recommends continuing with the study, it is felt that our permit will eventually be granted. In the meantime the requirements have increased and we must appropriate $20,000 more to this study. Maintaining our independant Land Fill will ultimately save us future dollars but it is necessary to make a larger investment today. The Selectmen with the Committee are keeping a close watch on the progress. Elsewhere in this report the Committee has further information regarding the current operation of the Land Fill.

The Fire Hydrant project proposed at last Town Meeting has been put on hold. Water rights became a questions and the original plan has been shelved. We are investigating ways of completing the project and insuring the Town has original rights to the water supply. We will keep you informed.

The Selectmen felt it would be prudent to institute a driveway permit application through the office. This would affect any new driveways on Town Roads. (ex. In all

new subdivisions or on new house lots) The road system in town is growing. To insure safety, continuity, and good maintenance on our roads we felt it was time to institute this procedure. All subdivisions, site plans, etc. will still begin at the Planning Board level.

The Town secretary, together with the Postal system is working on a numerical address system for the Town which will be in effect in the near future. Along with assisting our mail carriers this will benefit emergency response services.

Litigation with Gorham Sand and Gravel has been closed successfully. We look forward to the 90's with hope, a spirit of independence and good will.

Respectfully Submitted

Warren Hayes
Madonna Benoit
Lynn Newell

State of New Hampshire
Department of Resources and Economic Development
DIVISION OF FORESTS AND LANDS
105 Loudon Road, Prescott Park, P.O. Box 856, Concord, N.H. 03301
John E. Sargent, Director Tel. (603) 271-2214

REPORT OF TOWN FOREST FIRE WARDEN
AND
STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children, and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or caused to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 and the other burning laws of the state are misdemeanors punishable of fines up to $1,000. and/or a year in jail, and you are also liable for paying all fire suppression cost.

The State of New Hampshire Division of Forests and Lands assisted many towns in wildland fire suppression during 1989, including several large fires in Alton, Allenstown, Concord, and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

	STATE	DISTRICT	TOWN
Number of Fires	550	18	0
Acres Burned	554	46	0

Richard C. Belmore
Forest Ranger

William R. Davenport
Forest Fire Warden

Forest Protection (603) 271-2217
Forest Management (603) 271-3456
Land Management (603) 271-3456
Information & Planning (603) 271-3457

CEMETERY COMMITTEE

The cemeteries have been maintained this year by one maintenance person and this has helped the committee immensely. Richard Hayes tends to all the upkeep, maintains the lawnmowers, and supplies his own vehicle to and from each cemetery.

The trees were removed at the Hazelton Cemetery this fall. With plans to replace the fence at the Hazelton Cemetery, four extra trees were removed at this time to save time and work later on. There still are fences to maintain, lots to re-loam, and the Evans Cemetery to enlarge.

The committee is pleased with the care of the cemeteries, and the praise we received from families who have loved ones in our cemeteries.

SHELBURNE FESTIVAL ASSOCIATION

Shelburne Festival Association with Winthrop Grange, sponsors the Annual Festival. This year it will be August 25 & 26. We meet the first Thursday of every month except December, at 8 o'clock at the Town Hall. These meetings are opened to the public, we welcome all to come and join us. This past Festival we had a biathalon race which was a great success, we are in hopes to repeat this again this coming Festival. I wish to thank everyone for their support while I was president. George Hill is the new president.

We are striking for another successful year.

Priscilla Meyers
Past President

PLANNING BOARD

The Shelburne Planning Board has completed another very active year. During the year the Board acted on four subdivision applications which ultimately ended in 15 new lots being approved. The Board also conducted two Site Plan Reviews.

As we move into 1990 the Board is now in the pre-application review phase of two proposed subdivisions and has completed one site plan review. We hope that the coming year will lead to a slowing of activity to give the Board some time to conduct a review of our existing statues and to consolidate and upgrade as required.

As a point of interest it now appears that the last of the court challenges to our denial of a gravel pit application for a pit off Meadow Road have been resolved in the Towns' favor. Where it goes from here we are not sure but we thank you all for the support given.

Respectfully submitted

John Carpenter, chairman

SHELBURNE POLICE DEPARTMENT

1989 was quite peaceful in terms of law enforcement activity. We were unfortunate to have to investigate one double fatal motor vehicle accident and one untimely death. The fatal accident was alcohol related; a fact which occurs all too often.

The radar unit was kept busy on Route 2 throughout the year with positive results. Numerous warnings and court summonses were issued for a varity of offenses. It appears that this selective enforcement results in reduced accidents and injury.

There were 14 calls to investigate burglaries. Most of these were in a series of related incidents which are under investigation by Shelburne and State Police.

We appreciate the voluntary compliance with dog laws exhibited by most residents. This saves everyone the expense and aggravation of formal enforcement of dog laws.

The spirit of cooperation among all citizens in looking after each other's interests and property is one of our greatest assets. In a time of growth, Shelburne has held on to its rural charm.

We would like to thank the State Police for their able assistance and also the Gorham Police Dept. with whom we work closely throughout the year.

Special thanks go to the people of Shelburne for their cooperation and support.

Chief Jerry Baker
Officer Cort Stearns

FRIENDS OF SHELBURNE RECREATION

This is the second year The Friends of Shelburne Recreation (FOSR) has been in existence.

New additions to the Park are as follows: One additional swing set, one additional picnic table, one trash recepticle, one portable relief station, one nature trail sign and one large, durable, granite planter/park sign.

Also under construction is a play house structure. Preliminary grading has been done on the soft ball field. The nature trail has been improved by added bird houses and bird feeders and one bridge.

During this year we plan to finish the play house and do final grading on the ball field. All of this has been accomplished with the help of many town residents. No tax dollars have been spent.

The FOSR strongly encourages participation and suggestions from all residents. Please plan to be a member of this organization. Do not hesitate to contact the president if interested.

Remember however, this recreation area and all facilities are for use by all residents regardless of membership status.

Respectfully submitted,

Asa Brosnan, president

SOLID WASTE DISPOSAL

Understanding the Federal and State regulations concerning Solid Waste Disposal and complying with them has been nothing short of a nightmare! Explaining them in detail would be a second nightmare, so this report will consist of activities with some editorial license along the way.

1. State of NH requires all municipalities to study their landfill situation and submit a report prior to October 1, 1989 with a detailed 20-year plan including eventual closing of the landfill site.

2. Moderator was asked by Selectmen to appoint a five person committee. This was done and consisted of Ken Simonoka, William Davenport, Tom Hayes, John Gralenski and Steve Tassey.

3. Committee met frequently and attended seminars, regional meetings, met with experts, helped by Ray Danforth, environmental chief at James River and completed the following:
a. Established a system to separate solid waste into recyclable material, material to burn and material to bury in the landfill.
b. Arranged a lease between Steve and Kay Tassey and the Town to provide storage at their barn on a temporary basis while determining long range needs for storage.
c. Engaged the firm of Sevee & Maher Engineers Inc. to study our site, dig test wells and analyze ground water as required and then prepare the preliminary report required to the State of NH.

Their findings were good, with no apparent contamination of the site and a generally excellent rating. The report was submitted to the State on September 28, 1989

(Shelburne was one of the very few towns to meet the deadline). Based on the results of the tests and our communications with people at the State level, we were hopeful that the report, and our site, would be promptly accepted. But we must inject a note of caution. The people at the State level, with whom we have dealt for years, have left. Already the replacements have asked for additonal testing, so the State is not done with us yet.

4. Committee held several public hearings to keep our people informed and the response has been excellent. Our thanks and congratulations for your help.

5. Committee established regulations for current and future commercial establishments and for the disposal of certain items such as white goods, brush, tires, etc.. Essentially these were developed to pass on excessive costs to users rather than the "average" taxpayer. Included in the regulations were penalties for violations.

Lastly, Shelburne has been one of several towns included in the Regional Solid Waste District. By law, we were required to be part of a district or be a district of one. After much deliberation and very objective analysis, the committee has opted to be an independant district with responsibility for our own town at our own cost rather than share with the other towns. Subsequent events have proved this to be right.

Much remains ahead with finding markets for recyclables, fine tuning the operation, solving a few individual problems and providing a permanent storage area. These will require some work and examining alternatives but at the moment we can be very proud of our operation which has no equal in the North Country.

ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

SHELBURNE, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30, 1989

OFFICERS

1989 - 1990

Moderator

STEVE TASSEY

Clerk

ANN LEGER

Treasurer

JOHN DANFORTH

Census

JOAN WILSON

Auditors

KEN SEARS

RODNEY HAYES

Truant Officer

WARREN HAYES

School Board

JO ANNE CARPENTER, Chairman	TERM EXPIRES 1990
JUSTINA HALE	TERM EXPIRES 1991
DEBRA BAKER	TERM EXPIRES 1992

Director of Special Services

BONNIE AGRODNIA

Business Administrator

PAUL V. PARTENOPE

Superintendent of Schools

ROBERT BELLAVANCE

Shelburne School District

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 13th of March, 1990, at 5:00 o'clock in the evening to act, by ballot, upon the following Articles:

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose two (2) auditors for the ensuing year.

2. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Shelburne this ____ th day of February, 1990.

Shelburne School Board:

Jo Anne Carpenter, Chairman

Justina Hale

Debra Baker

Shelburne School District

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 13th of March, 1990, at 8:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.

2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.

4. To see if the District will vote to raise and appropriate the sum of $7,000.00 as a deficit appropriation to meet the legal obligations of the district, said sum to be paid over to the school district before June 30, 1990.

5. To see if the District will vote to transfer the sum of $5,000.00 to the Bus Capital Reserve Fund.

6. To see if the District will vote to raise and appropriate the sum of $392,339.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the Distirct.

7. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne this ____th day of February, 1990.

Shelburne School Board:

Jo Anne Carpenter, Chairman

Justina Hale

Debra Baker

SHELBURNE SCHOOL DISTRICT

BUDGET

1990 - 1991

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1989-90 BUDGET	1990-91 PROPOSED BUDGET	1990-91 BUDGET COMMITTEE
REGULAR EDUCATION PROGRAM				
1100 560 1	Tuition - Elem.	$152,712.00	$171,720.00	$171,720.00
1100 560 2	Tuition - Jr. High	49,272.00	73,785.00	73,785.00
1100 560 3	Tuition - Sr. High	93,161.00	103,635.00	103,635.00
	Sub Total	$295,145.00	$349,140.00	$349,140.00
SPECIAL EDUCATION PROGRAM				
1200 330 0	Pupil Serv.	$ 869.00	$ 1,935.00	$ 1,935.00
1200 560 1	Tuition - Spec.Educ.	2,511.00	.00	.00
1200 560 2	Tuition - Spec.Educ.	12,000.00	12,500.00	12,500.00
1200 560 3	Tuition - Spec.Educ.	2,712.00	.00	.00
	Sub Total	$ 18,092.00	$ 14,435.00	$ 14,435.00
ATTENDANCE SERVICES				
2110 110 0	Truant Officer	$ 25.00	$ 25.00	$ 25.00
	Sub Total	$ 25.00	$ 25.00	$ 25.00
SCHOOL BOARD SERVICES				
2310 110 0	Sal. of School Board	$ 535.00	$ 550.00	$ 550.00
2310 200 0	Insurance	3.00	3.00	3.00*
2310 230 0	F.I.C.A.	41.00	42.00	42.00*
2310 370 0	Census Taker	75.00	75.00	75.00
2310 380 0	Sch.Brd. Services	75.00	75.00	75.00
2310 390 0	Legal Services	100.00	100.00	100.00
2310 520 0	Insurance	185.00	185.00	185.00
2310 522 0	Liability Insurance	100.00	100.00	100.00
2310 610 0	Supplies	150.00	175.00	175.00
2310 810 0	Dues & Fees	396.00	436.00	436.00
2320 351 0	S.A.U. No. 20	11,814.00	13,065.00	13,065.00*
	Sub Total	$ 13,474.00	$ 14,806.00	$ 14,806.00
PUPIL TRANSPORTATION				
2550 110 0	Salaries for Transp.	$ 6,568.00	$ 8,454.00	$ 8,454.00
2550 200 0	Insurance	465.00	726.00	726.00*
2550 230 0	F.I.C.A.	503.00	647.00	647.00*
2550 260 0	Unemp. Comp.	27.00	46.00	46.00*

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1989-90 BUDGET	1990-91 PROPOSED BUDGET	1990-91 BUDGET COMMITTEE
2550 290 0	Other Benefits	$ 125.00	$ 125.00	$ 125.00
2550 440 0	Bus Repairs	1,000.00	1,500.00	1,500.00
2550 520 0	Bus Insurance	1,100.00	1,375.00	1,375.00
2550 580 0	Travel	75.00	50.00	50.00
2550 610 0	Supplies	1,050.00	1,000.00	1,000.00
2550 620 0	Food	.00	10.00	10.00
	Sub Total	$ 10,913.00	$ 13,933.00	$ 13,933.00
BUS CAPITAL RESERVE FUND				
5250 880 0	Bus Cap. Reserve Fund	$ 2,561.00	$ 5,000.00	$ 5,000.00
	Sub Total	$ 2,561.00	$ 5,000.00	$ 5,000.00
	GRAND TOTAL	$340,210.00	$397,339.00	$397,339.00

* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1990-91 as follows: Dummer, $1,516.85; Errol, $4,579.62; Gorham, $37,985.27; Milan, $8,403.72; Randolph, $2,818.68; Shelburne, $2,812.86. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

ANTICIPATED REVENUES

	1989-90	1990-91
June 30 Balance	$ 4,564.00	$ 2,500.00
Foundation Aide	$ 9,416.00	$ 7,374.00
Interest - NOW	$ 850.00	$ 850.00
Other	$ 200.00	$ .00
Supplemental	$ 2,561.00	$ .00
	$17,591.00	$10,724.00

BUDGET SUMMARY

	1989-90	1990-91
Budget	$342,220.00	$397,339.00
Revenues	17,591.00	10,724.00
Deficit	.00	7,000.00
District Assessment	$324,629.00	$393,615.00

Gross Increase

$55,119.00

16.1%

Net Increase

$68,986.00

21.3%

TUITION STUDENTS

1100 560 1

KINDERGARTEN

Baker, Andrew
Hill, Matthew
Simonoko, Rae
Weathers, Daniel

4 x $1,620.00 = $ 6,480.00

GRADE 1

Bennett, Brandon
Bolash, Lee
Daniels, Joseph
Gassek, Brennan
Kernan, Zackary
Patry, Daniel

6 x $3,240.00 = $19,440.00

GRADE 2

Arsenault, John
Brosnan, Hakan
Carlson, Travis
Delisle, Tanya
Desmond, Erin
Eafrati, Troy
Favreau, Meg
Graffeo, Frank
Hayes, Crystal
Hill, Michael
Kernan, Kimberly
Newell, John
Parent, Jessica

14 x $3,240.00 = $45,360.00

GRADE 3

Brosnan, Niklas
Cleary, Kathryn
Daniels, Joshua
Evans, Fallone
Labonville, Matthew
LaFlamme, Carrie
St.Onge, Ryan

7 x $3,240.00 = $22,680.00

GRADE 4

Carlson, Benjamin
Churchill, Kimberly
Gagnon, Michael
Kennard, Reed
Patry, Jennifer
Simonoko, Shane
Wight, Jacob

7 x $3,240.00 = $22,680.00

GRADE 5

Arsenault, David
Carpenter, Kevin
Doucette, Jaclyn
Evans, Rebecca
Hale, Rebecca
LaFlamme, Casey
Rousseau, Jamison
Saladino, Angela
Stiles, Mandi
Wood, Guy

10 x $3,240.00 = $32,400.00

GRADE 6

Baker, Elizabeth
Cleary, Michael
Gendron, Judy
Gendron, Robert
Patry, Cynthia
Viens, George
Wight, Zackory

7 x $3,240.00 = $22,680.00

TOTAL = $171,720.00

TUITION STUDENTS

1100 560 2

GRADE 7

Doucette, Steven
Hale, Ryan
Kennard, Alysia
St.Onge, Andrea
Saladino, Matthew
Volak, Jason
Wood, Heather

7 x $4,919.00 = $34,433.00

GRADE 8

Cleary, Ian
Corrigan, Shelley
DeBlois, Darcie
Genna, Karen
Genna, Kelly
Lavertue, Kate
Newell, Brandon
Slack, Rachel

8 x $4,919.00 = $39,352.00

TOTAL = $73,785.00

1100 560 3

GRADE 9

Carpenter, Allan
Churchill, Berkley
Davenport, Stacey
Nickerson, Leah
Perrault, Jamy

5 x $4,935.00 = $24,675.00

GRADE 10

Danforth, Emily
Hayes, Jennifer
Henne, Adam
Lavertue, Nathan
Renes, Lynda
Walker, Melissa

6 x $4,935.00 = $29,610.00

GRADE 11

Bevin, Stuart
Graffeo, Wayne
Nickerson, Daniel
Onacki, Jason
Perrault, Ryan
Tourangeau, Jodi

6 x $4,935.00 = $29,610.00

GRADE 12

Danforth, Charles
Hayes, Bethany
Marley, David
Murphy, Shane

4 x $4,935.00 = $19,740.00

TOTAL = $103,635.00

SCHOOL ADMINISTRATIVE UNIT NO. 20

1990 - 1991 BUDGET

RECEIPTS:

Cash on Hand as of June 30, 1990	$ 1,500.00
Unemployemnt/Workmen's Compensation	300.00
Interest	550.00
Other - N.C.E.S.	5,000.00
TOTAL RECEIPTS	$ 7,350.00

EXPENDITURES:

110	- Salaries	$176,127.00
200	- Insurance	24,711.00
230	- F.I.C.A.	14,473.00
260	- Unemployment Compensation	175.00
320	- Staff Development	13,975.00
330	- Administrative Services	100.00
350	- Legal Counsel	300.00
430	- Cleaning Services	1,300.00
440	- Repair Services	4,308.00
450	- Rent	10,050.00
520	- Insurance	2,475.00
531	- Telephone	2,740.00
532	- Postage	2,000.00
540	- Advertising	325.00
550	- Printing	450.00
580	- Travel	4,850.00
610	- Supplies	4,000.00
620	- Banquet	.00
630	- Books	250.00
640	- Periodicals	50.00
650	- Electricity	675.00
741	- Equipment - Additional	10,509.00
751	- Furniture - Additional	1,270.00
810	- Dues & Fees	1,270.00
890	- Miscellaneous	150.00
	Total Expenditures	$276,533.00
	Less Estimated Receipts (from above)	7,350.00
	Amount to be shared by Districts	$269,183.00

DISTRIBUTION OF $269,183.00 TO BE RAISED BY DISTRICTS

DISTRICT	1988 EQUALIZED VALUATION	VALUATION PERCENT	ADM 1988-89 PUPILS	PUPIL PERCENT	COMBINED PERCENT	DISTRICT SHARE	STAFF* DEV.	TOTAL DISTRICT SHARE
DUMMER	$ 17,172,955.	5.22%	0.0	0.00%	2.61%	$ 6,660.93	$ 0.00	$ 6,660.93
ERROL	$ 37,565,663.	11.41%	35.0	4.36%	7.88%	20,110.39	1,145.95	21,256.34
GORHAM	$162,056,750.	49.21%	654.4	81.51%	65.36%	166,803.94	9,322.72	176,126.66
MILAN	$ 48,725,456.	14.80%	113.4	14.13%	14.46%	36,903.08	2,078.08	38,981.16
RANDOLPH	$ 31,919,496.	9.69%	0.0	0.00%	4.85%	12,377.59	715.52	13,093.11
SHELBURNE	$ 31,841,709.	9.67%	0.0	0.00%	4.84%	12,352.07	712.73	13,064.80
	$329,282,029.	100.00%	802.8	100.00%	100.00%	$255,208.00	$13,975.00	$269,183.00

* COMPUTATION OF STAFF DEVELOPMENT

ERROL	$ 37,565,663.	12.04%	35.0	4.36%	8.20%	$ 1,145.95
GORHAM	$162,056,750.	51.92%	654.4	81.51%	66.71%	9,322.72
MILAN	$ 48,725,456.	15.61%	113.4	14.13%	14.87%	2,078.08
RANDOLPH	$ 31,919,496.	10.23%	0.0	0.00%	5.12%	715.52
SHELBURNE	$ 31,841,709.	10.20%	0.0	0.00%	5.10%	712.73
	$312,109,074.	100.00%	802.8	100.00%	100.00%	$ 13,975.00

Jean Lary, Chairman

School Administrative Unit No. 20

Report

of

Superintendent of Schools

To The Citizens of the Shelburne School District:

The decade of the 90's will bring with it a number of changes on the local, state, and national levels. Some of these changes will not have a direct impact on the Shelburne community but will bring with them suble differences which will begin to affect your children. On the national agenda these include national certification of teachers, a national curriculum, greater accountability on the part of school systems, choice of schools where parents will send their children, day care programs, 12 month school years, etc. On the state level one might reasonably expect us to buy in to many of the national trends as well as some exclusively state issues. Mose of the state issues will be associated with state financial aid and greater state control of public education. On the local level communities will find they will have less control over what may have been at one time a local issue. In the minds of some that may constitute an improvement. In the minds of others it may very well be a step backwards.

Gorham Master Plan

Well over two years ago Gorham began to take steps to plan for the future of its school system. It hoped to develop a master plan for the decade of the 90's. The first steps have already been taken and others are on the way.

Early in the fall of 1989 the Center for Educational Field Services from the University of New Hampshire was employed to conduct a demographic study inclusive of Randolph and Shelburne to better predict the future growth of the three communities. That study is now complete and the trends are obvious. Randolph and Shelburne show the greatest growth over the past 10 years and Gorham shows a decline over the same period. The decade of the 90's however shows a more moderate growth rate for Randolph and Shelburne, a bottoming out for Gorham with a moderate growth during the second half of the decade. Combined one would find some growth for the decade.

The second phase of the master plan is well underway and is scheduled for completion in the fall of 1990. The architectural firm called The New England Partnership, Inc. from Montpelier, Vermont, will be working with the school boards of all three communities, the administration of the Gorham School System, and the members of the professional staff to better define what we want our schools to provide to our children and

what changes in our bhildings will be required to carry out its mission. In addition to spaces for future programs the need for renovations will be looked at, health and safety codes will be checked, and accessibility for the handicapped will be studied. Ample opportunity will be provided for the public input before any final recommendations are made. Upon completion of this phase our building and space needs should be well defined.

The third phase of the study will be conducted by the professional staff under the auspices of the New England Association of Schools and Colleges. Previously scheduled for completion in the spring of 1991 this part of the study will make an assessment of all current programs and make recommendations as to how they might be improved. Completion of this part of the study, however, may have to be rescheduled for the fall of 1991.

When completed the various components of the study will be pulled together to form the foundation of Gorham's 10 year master plan for the education of its children to the year 2001. This study represents a massive undertaking but one which is critical to the future of the greater Gorham community. It is essential that the changes which will occur be well planned. The choice is ours. We can either control out destiny or we can allow events to dictate what we will become. I urge you to take the lead and determine what you want your future to be.

Tuition Rates

	GORHAM 1989-90	STATE AVE. 1989-90	GORHAM 1990-91	STATE AVE. 1990-91
Pre-School	$5,022.00	$ N.A.	$8,120.00	$ N.A.
Kindergarten	$1,512.00	$1,796.00	$1,620.00	$?
Elementary	$3,024.00	$3,591.00	$3,240.00	$?
Junior High	$4,106.00	$4,112.00	$4,919.00	$?
Senior High	$4,313.00	$4,590.00	$4,935.00	$?

The Gorham tuition rates have continued to climb and are predicted to continue doing so for the next three years. They do, however, compare favorably with state averages with the exception of the junior high school.

Grade 6

I have recommended that Grade 6 be moved to the junior high school for the fall of 1991 and the program be changed to that of a middle school rather than what it is now, a junior high school or in the minds of some a mini-high school. The change would create a school within a school where the differentiation between a junior high school and a senior high school would become more distinctive and would more nearly address the needs of the 11-14 year old student.

The movement of the 6th grade would result, in addition to educational benefits which would accure to the students, in two economic benefits to the school district. The first of these would be the creation of space at the Edward Fenn School for the addition of a computer laboratory and the re-establishment of a remedial program. It would also make more effective use of our facilities at the present junior-senior high school. Secondly the change would have a dramatic impact on the per pupil costs for the communities sending their children to what would become the Gorham Middle School. All three of these benefits: education, space, and cost represent more than enough justification to make the move.

Summary

The future will see many changes. If we plan well these changes will create more opportunities for our children. Their future rests with us today!

The pace of events this past year have made the year a difficult and challenging one. The completion of the new Errol Consolidated School, the planning of a new addition to the Milan Village School, and the unsettled teacher negotiations in Gorham have all taken time. We are moving forward, however, and yet much remains to be done before the school year comes to an end.

Many individuals contribute to the accomplishments of a school year. Many thanks go to the parents of our children for their understanding during the most difficult of school years, to our moderator, our clerk, and our treasurer for their efforts, and most assuredly to the members of the school board for their many hours of hard work and dedication.

Respectfully,

ROBERT BELLAVANCE
Superintendent of Schools

SHELBURNE SCHOOL DISTRICT
ANNUAL SCHOOL MEETING
Report of Proceedings
March 14, 1989

The polls were opened at 5:00 pm by Town and School Moderator, Steve Tassey, for action by ballot to elect School District Officers as follows:

1. Moderator for three (3) years.
2. Treasurer for three (3) years.
3. Clerk for three(3) years.
4. Two (2) Auditors for one (1) year.
5. Member of the School Board for three (3) years.

Voting results are as follows:

1. Moderator--Steve J. Tassey --87
2. Treasurer--John P. Danforth --92
3. School Clerk--C. Ann Leger --93
4. Auditors for one year--
   Jon Sullivan --14
   William K. Sears --11
5. Member of the School Board--
   Debra Baker --69

(Other write-in votes are recorded on accompanying sample ballot.)

The Annual School District Meeting was called to order at 9:15 pm by Moderator Steve Tassey. The following actions were taken:

ARTICLE 1. Betty Werner motioned and John Carpenter seconded that "the salaries of the School Board, Truant Officer and other District Officers and Agents be set as listed below:

School Board	1 @	125.00
	2 @	100.00 each
Treasurer		75.00
Moderator		25.00
Clerk		20.00
Auditors	2 @	15.00 each
Truant Officer		25.00
Census Taker		75.00
Checklist Supervisors		
	3 @	15.00 each
Ballot Clerk		15.00
For a total of :		635.00 "

VOTED IN THE AFFIRMATIVE.

Article 2: Christie Laverture moved and Robin Henne seconded athat the meeting "accept the reports of agents, auditors, committees, or officers heretofore chosed and pass any vote relating thereto."

VOTED IN THE AFFIRMATIVE

ARTICLE 3: Justina Hale moved and Lynn Newell seconded that "the District vote to authorize the school board to make application for and accept, on behalf of the District any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate."

A question was raised concerning the Chapter 1 program. Mr. Bellavance responded that up to now, the District position has been not to be involved with this program.

VOTED IN THE AFFIRMATIVE.

Article 4: Jo Carpenter moved and Robin Henne seconded that "the District vote, as required under the provisions of RSA 189:47, to add the services of a Director of Special Services to School Administrative Unit #20."

VOTED IN THE AFFIRMATIVE.

ARTICLE 5: Ray Danforth moved and Ben Werner seconded that "the District vote to indemnify and save harmless from loss or damage any person employed by the school district and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destructioo of property in accordance with the provisions of RSA 31:105."

VOTED IN THE AFFIRMATIVE.

ARTICLE 6: Eleanor Danforth moved and Dan Laverture seconded that "the District vote to use excess 1987-88 Sweepstakes money in the amount of $2,376.78 to reduce taxes."

VOTED IN THE AFFIRMATIVE.

Article 7: Cecily Merrill moved that "the District vote to transfer excess 1988-89 Sweepstakes money in the amoun of $2,560.86 to the Capital Reserve Fund." The motion was seconded by Jo Carpenter.

VOTED IN THE AFFIRMATIVE

ARTICLE 8: Randy Demers moved and Ray Danforth seconded that "the District vote to raise and appropriate the sum of $2,000.00 as a deficit appropriation to meet the statutory obligations of the District, said sum to be paid to the Treasurer of the Shelburne School District before June 30, 1989."

VOTED IN THE AFFIRMATIVE.

ARTICLE 9. John Danforth moved that "the District raise and appropriate the sum of $340,220.00 for the support of schools, for the payment of salaries of school district officials and agents and for the payment of the statutory obligations of the District." The motion was seconded by John Henne.

Lynn Newell asked how the tuition rates could be set when teacher's salaries had not yet been set. Mr. Bellavance explained that actual expenditures from 1988 are used to set the 1989 budget. He also explained that repair costs are reflected in the tuition rates, but that capital expenditures are not.

VOTED IN THE AFFIRMATIVE.

ARTICLE 10: To transact any other business which may legally come before this meeeting.

Under this article, Jo Carpenter motioned that "the District enter into the record of this meeting its thanks and appreciation to Susan O'Brien for her 5 1/2 years of service to the parents and students of the Shelburne School District."

SO DECLARED AND UNANIMOUSLY AFFIRMED.

Mr. Bellavance announced that there were several informational flyers and packets in the foyer that might be of interest to the citizens.
Moderator Steve Tassey thanked the citizens for attending the meeting.

John Henne moved that the business meeting be recessed for the purpose of counting ballots. Lynn Newell seconded thIs motion.

Meeting recessed at 9:45 pm March 14, 1989.
Meeting reconvened at 10:00 pm March 14, 1989.

Motion by Nina Hayes to adjourn the annual Town and School meetings was seconded by Nancy Philbrook.

Meeting was adjourned at 11:30 pm March 14, 1989.

Respectfully submitted,
C. Ann Leger
C. Ann Leger
School Clerk

GENERAL FUND: STATEMENT OF EXPENDITURES — *ELEMENTARY*

For the Year Ended June 30, 1989

School District Shelburne

Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Instruction	1000							
1. Regular Education Programs	1100			130,693 17				130,693 17
2. Special Education Programs	1200			4,572 72				4,572 72
3 Vocational Education Programs	1300							
4 Other Instructional Programs	1400							
Supporting Services	2000							
Pupils	2100							
5. Attendance and Social Work	2110							
6 Guidance	2120							
7 Health	2130							
8. Psychological	2140							
9 Speech Pathology & Audiology	2150							
10 Other Pupils	2190							
Instructional	2200							
11 Improvement of Instruction	2210							
12. Educational Media	2220							
13 Other Instructional Staff	2290							
General Administration	2300							
14 School Board	2310	304 00	22 81	270 50	100 15		230 50	927 96
15 Office of the Superintendent	2320			5,400 58				5,400 58
16. Special Area Administration	2330							
17 Other General Administration	2390							
18 School Administration	2400							
Business	2500							
19 Fiscal	2520							
20 Operation & Maint. & Plant	2540							
21. Pupil Transportation	2550	3,750 93	744 86	1,901 79	490 48		14 59	6,902 65
22. Centralized Internal Servs.	2570							
23. Other Business	2590							
24 Managerial	2600							
25. Other Supporting Services	2900							
26. Total (Total of lines 1 thru 25)		4,054 93	767 67	142,838 76	590 63		245 09	148,497 08

GENERAL FUND: STATEMENT OF EXPENDITURES — *MIDDLE/JUNIOR HIGH*

For the Year Ended June 30, 1989

School District Shelburne

Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Instruction	1000							
1 Regular Education Programs	1100			41,686 67				41,686 67
2 Special Education Programs	1200			9,356 87				9,356 87
3 Vocational Education Programs	1300							
4 Other Instructional Programs	1400							
Supporting Services	2000							
Pupils	2100							
5 Attendance and Social Work	2110							
6 Guidance	2120							
7 Health	2130							
8 Psychological	2140							
9 Speech Pathology & Audiology	2150							
10 Other Pupils	2190							
Instructional	2200							
11. Improvement of Instruction	2210							
12 Educational Media	2220							
13 Other Instructional Staff	2290							
General Administration	2300							
14 School Board	2310	66 50	4 99	59 17	21 91		50 42	202 99
15 Office of the Superintendent	2320			1,181 38				1,181 38
16 Special Area Administration	2330							
17 Other General Administration	2390							
18 School Administration	2400							
Business	2500							
19 Fiscal	2520							
20 Operation & Maint. & Plant	2540							
21. Pupil Transportation	2550	820 52	162 94	416 02	107 29		3 19	1,509 96
22. Centralized Internal Servs.	2570							
23 Other Business	2590							
24. Managerial	2600							
25. Other Supporting Services	2900							
26. Total (Total of lines 1 thru 25)		887 02	167 93	52,700 11	129 20		53 61	53,937 87

GENERAL FUND: STATEMENT OF EXPENDITURES — *HIGH*

For the Year Ended June 30, 1989

School District Shelburne

Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Instruction	1000							
1 Regular Education Programs	1100			63,611 17				63,611 17
2 Special Education Programs	1200			3,583 82				3,583 82
3 Vocational Education Programs	1300							
4 Other Instructional Programs	1400							
Supporting Services	2000							
Pupils	2100							
5 Attendance and Social Work	2110							
6 Guidance	2120							
7 Health	2130							
8 Psychological	2140							
9 Speech Pathology & Audiology	2150							
10 Other Pupils	2190							
Instructional	2200							
11 Improvement of Instruction	2210							
12 Educational Media	2220							
13 Other Instructional Staff	2290							
General Administration	2300							
14 School Board	2310	104 50	7 84	92 99	34 43		79 24	319 00
15 Office of the Superintendent	2320			1,856 45				1,856 45
16 Special Area Administration	2330							
17 Other General Administration	2390							
18 School Administration	2400							
Business	2500							
19 Fiscal	2520							
20 Operation & Maint. & Plant	2540							
21 Pupil Transportation	2550	1,289 38	256 05	653 74	168 60		5 02	2,372 79
22. Centralized Internal Servs	2570							
23 Other Business	2590							
24 Managerial	2600							
25 Other Supporting Services	2900							
26. Total (Total of lines 1 thru 25)		1,393 88	263 89	69,798 17	203 03		84 26	71,743 23

GENERAL FUND: STATEMENT OF EXPENDITURES — *DISTRICT WIDE*
For the Year Ended June 30, 1989

School District Shelburne

Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
1. Adult/Continuing Education	1600							
2 Community Services	3000							
3 Facilities Acquisition and Construction	4000							
Other Outlays	5000							
4 Debt Service	5100							
Fund Transfers	5200							
5 Transfer to Special Revenue Funds	5220							
6 Transfer to Capital Project Funds	5230							
7. Transfer to Food Service Fund	5240							
8. Transfer to Capital Reserve Fund	5250						4,560 86	4,560 86
9. Total District Wide (Total of Lines 1 thru 8)							4,560 86	4,560 86
10 Total General Fund*		6,335 83	1,199 49	265,337 04	922 86		4,943 82	278,739 04

FINANCIAL REPORT

OF THE

SHELBURNE SCHOOL DISTRICT

FOR THE YEAR ENDED

JUNE 30, 1989

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent of Schools

JO ANNE CARPENTER
DEBRA BAKER
JUSTINA HALE
School Board

September 6, 1989

BALANCE SHEET

JUNE 30, 1989

ASSETS

Cash on Hand, June 30, 1989	$ 4,564.00
Capital Reserve Fund - Bus	$ 7,217.63
TOTAL ASSETS	$11,781.63

LIABILITIES

Unreserved Fund Balance	$ 4,564.00
Capital Reserve Fund - Bus	$ 7,217.63
TOTAL LIABILITIES	$11,781.63

REPORT OF DISTRICT TREASURER

for the

Fiscal Year July 1, 1988 to June 30, 1989

Cash on Hand July 1, 1988..... (Treasurer's Bank Balance)	$ 9,220.43
Received from Selectmen:	
Current Appropriation.....	$263,872.00
Deficit Appropriation.....	$ 2,000.00
Revenue from State Sources.....	$ 6,273.59
Received from all Other Sources.....	$ 2,005.08
TOTAL RECEIPTS.....	$274,150.67
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	$283,371.10
LESS SCHOOL BOARD ORDERS PAID.....	$278,807.10
BALANCE ON HAND, June 30, 1989.....	$ 4,564.00

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, bank statements and other financial records of the treasurer of the school district of Shelburne, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1989, and find them correct in all respects.

WILLIAM K. SEARS
RODNEY A. HAYES
Auditors

October 5, 1989

TOWN OF SHELBURNE

LANDFILL REGULATIONS

Hours: Saturday 7 AM to 12 PM all year
Wednesday 3-4:30 PM June 15 to Oct.15

Starting November 1, 1989 the Shelburne Landfill will charge to dispose of the following items:

Car Tires (no rims)	$2.50 per tire
Truck Tires	$5.00 per tire
Skidder Tires	$35.00
Tractor Tires	$5.00 per tire
White Goods	$4.50 per item

Stumps from land clearing will be billed on individual basis, depending on the size of the load, by the landfill attendant.

People wanting to dispose of the above items will contact Sandra Smith at 466-2257 or 466-2262 for a receipt before going to the landfill.

These fees reflect the cost to the Town for disposal and are subject to change.